FORM-15

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

Details/Information to be submitted in respect of Fuel for Computation of Energy Charges

Name of the Company:- NTPC - SAIL POWER COMPANY LTD

Name of Power Station:- BHILAI EXPANSION POWER PLANT (2 x 250 MW)

Month:-OCT 2017 (FINAL)

Countity of coal supplied by the coal Company inclusive of opening stock of coal 161901.850 0.000	0 0 0 0 0 0 0
1 of opening stock of coal 2 Adjustment (+/-) in quantity supplied by the coal 3 Coal supplied by the Coal Company inclusive of opening stock of coal (1+2) 4 Normative transit & handling losses (for coal based projects) 5 Net coal suplied inclusive of opening stock of coal (3-4) 6 Amount charged by the coal company inclusive of value of opening stock of coal 7 Adjustment (+/-) in amount charged by the coal 8 Total amount charged inclusive of opening stock of coal (Rs.) 9 Transportation charges by Rail / Ship / Road Transport 10 Adjustment (+/-) in amount charged by Railways / transport Company 11 Demurrage charges, if any 12 Cost of diese in transporting coal through MGR system, if applicable, and other charges 13 Total Transportation Charges and other charges (9+/-10 11+12) 13 Other charges 14 Total amount charged for coal supplied including transportation (8+13) 15 Landed cost of coal 16 (Rs.) Total amount charged for coal supplied including transportation (8+13) 10 Cost of Coal 10 Cost of Coal 11 Company 12 Cost of Coal 12 Cost of Coal 13 Total amount charges and other charges (9+/-10 (Rs.) 14 Total amount charged for coal supplied including transportation (8+13) 15 Landed cost of coal	
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12 if applicable, and other charges	0
11+12 (Hs.) 11+12 13A Other charges (Rs.) 14	0
Total amount charged for coal supplied including transportation (8+13) Landed cost of coal (Rs.) 422261300.0 0 (Rs./MT) 2629.388 0.00	0
transportation (8+13) (13.) 42221166.0 (13.) 15 Landed cost of coal (Rs./MT) 2629.388 0.00	
13 Landed cost of coal	0
	0.00
16 Blending Ratio (Domestic/ Imported) % 100.00 0.00	0.00
17 Weighted average cost of Coal for the month (Rs./MT) 2629.38	88
18 GCV of domestic coal as per bill of Coal Company (kcal/kg) 4080.014	
19 GCV of Imported coal as per bill of Coal Company (kcal/kg)	
20 Weighted average GCV of coal as billed (kcal/kg) 4080.014	
21 GCV of domestic coal as received at station, TM basis (kcal/kg) 3801.484	
22 GCV of Imported coal as received at station , TM basis (kcal/kg) 0.00	0
23 Weighted average GCV of coal as received at station (kcal/kg) 3801.48	84

Note: Weighted Average GCV (as billed) does not include SCCL Coal through Eauction Route "

NOTE: NSPCL has been calculating ECR on the basis of billing of coal done by M/S SECL & their subsequent credits based on CIMFR report, pending reconcilation between NSPCL & SECL. In case any recovery /payment arises during the course of reconciliation , the same will be paid./recovered.